

GEECT Budget Proposal 2024-2025

		January 2024 Savings (estimate)	19.000,00 €
		January 2024 Credit Balance (estimate)	50.000,00 €
		January 2024 TOTAL BALANCE	69.000,00 €
I.	Activities		
		Contributions to Conferences	- 30.000,00 €
		Contribution to Thematic Meetings	- 12.000,00 €
		Publications	- 10.000,00 €
		Subtotal: Conferences, Events & Publications	- 52.000,00 €
II.	Operational Costs		
		Staff: Secretary (12 months)	- 24.000,00 €
		Website Domain Hosting	- 200,00 €
		Banking Fees	- 200,00 €
		Legal COounsel	- 3.000,00 €
		Subtotal	- 27.400,00 €
III.	Board Spendings		
		Travel & Hospitality	- 8.000,00 €
		Subtotal: Board Spendings (Travels & Hospitality)	- 8.000,00 €
		SPENDINGS	Spendings (TOTAL) - 87.400,00 €
		INCOME (expected)	
		Share of CILECT MEMBERSHIP FEES	
	number	amount	
	103	250,00 €	99 schools x 250€ x 2 years 51.500,00 €
		BALANCE OF ACTIVITIES 2024-2025	- 35.900,00 €
OUTLOOK 2026		January 2026 Savings (Projection)	19.000,00 €
		January 2026 Credit Balance (Projection)	14.100,00 €